

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12- Budget Release Order for an amount of Rs.13,75,000/-(Rupees Thirteen Lakhs and Seventy Five Thousands only) towards 1st quarter under Plan Schemes, under the Head Quarters Offices and District Offices, to the Commissioner , Social Welfare, A.P. Hyderabad - Administrative Sanction Orders –Issued.

SOCIAL WELFARE (BUD.1) DEPARTMENT

G.O.Rt.No: 406

Dated: 20.05.2011.

Read the following:

1. From the Deputy Secretary to Government, Fin. (Expr.SW) Dept., U.O.Note No.11533.C/133//A1/ESW/2011. Dt.02.05.2011.
2. G.O.Rt.No.1797, Finance (Expr.SW) Department,dt..29.04.2011.

ORDER:

In the reference 1st read above, the Fin. (Expr.SW) Dept., have issued BRO towards 1st quarter Budget provision under the Plan Scheme under the Head Quarter Offices and District Offices, to the Commissioner, Social Welfare during the financial year 2011-12.

2. In pursuance of the BRO issued in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner , Social Welfare, A.P. Hyderabad an amount of Rs. 13,75,000/-(Rupees Thirteen Lakhs and Seventy Five Thousands only) towards 1st quarter provision from BE 2011-12, under the following Plan Schemes. The Department's views are shown in Column No.(8)of the statement.

PLAN

(Rupees in thousands)

S.No	Name of the Scheme	Head of Account	Provis ion in BE 2011-12	Amount Authorized	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Department views
1	2	3	4	5	6	7	8
	Head Quarter Offices	2225-01-MH.001-GH-11-NSP-SH(01)- Head Quarter Offices				Drawing Officer Concerned.	Maintenance of Head Quarters Office
		130/132- Other Office Expenses	5,00	1,25	D.V.Bill		
		270/272- Maintenance	10,00	2,50	LOC		
		300- OCS	7,00	1,75	D.V.Bill		
		500/503 Other Expenditure	8,00	2,00			
		Total SH (01)	30,00	7,50			
2	District Offices	2225-01-MH-001-GH-11-SH(03) District Offices 500/503 Other Expenditure	25,00	6,25	D.V.Bill	Drawing Officer Concerned	Maintenance of Computerisation in District Offices
		Total	55,00	13,75			

3. As regards drawal of funds, the Commissioner, Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in column No. (6)of the above table. Accordingly Government hereby authorize the concerned drawing officer to draw and incur the expenditure not exceeding the amount sanctioned in column No. (5) of the above statement towards 1st quarter Budget provision under Plan, during the financial year 2011-12.

4. The Commissioner, Social Welfare, A.P. Hyderabad is directed to take necessary action accordingly.

5. This order issues as per the instructions issued by Finance (BG.1) Dept., in their U.O.Note No. 29875-A/1283/A1/BG.1/2006, dated.25.11.2006. and also with the concurrence of Finance (Expr.SW) Department, vide their U.O.No. 11533.C/133//A1/ESW/2011, dated 02.05.2011.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Social Welfare, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Director, Treasuries and Accounts, AP, Hyderabad.
The Director of Works Accounts, AP, Hyderabad.
The Pay & Accounts Officer, Hyderabad.

Copy to:
The Finance(Expr.SW) Dept.,
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER